

BUDGET 2020-21																	
Clerk	Clerk	Station	Insur	Subs	Traing	Room	Grants	Parish	Village	Ditch	Recruit	Defib	Foot	Petty	Website	Total	
Sal PAYE	Exps					Hire		Meeting	Amenities	Work			Paths	Pymts	Domain		
3900	168	150	300	170	160	210	800	40	800	500	0	200	0	30	0	7428	
SPEND TO DATE 21-12-2020																	
2549	112	11	248	138	91	86	100	0	595	0	0	120	45	0	55	4150	
PROJECTED END OF YEAR								31/03/2021									
4000	168	100	280	190	250	200	200	0	2400	0	0	200	45	30	1100	9163	
PRESENT GENERAL BALANCE														9665			
LESS THE £1,000 GRANT MONEY HELD														NET GENERAL BALANCE		8665	
PROJECTED END OF YEAR SPEND LESS SPEND TO DATE														5013			
PROJECTED END OF YEAR BALANCE														3652			

						DRAFT	BUDGET 2021-22									
Clerk	Clerk	Station	Insur	Subs	Traing	Room	Grants	Parish	Village		Recruit	Defib	Foot	Petty	Website	Total
Sal PAYE	Exps					Hire		Meeting	Amenities				Paths	Pymts	Domain	
3900	168	150	300	200	160	210	500	40	600		0	200	0	30	650	7108